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March 13, 2002

N. Jerry Simonoff
Virginia Wireless E-911 Services Board
Richmond Plaza Building, Suite 135
110 South Seventh Street
Richmond, VA 23219-3931

Department of
Technology Planning

MAR 14 2002

Re: E-911 Funding Request

Dear Mr. Simonoff;

On behalf of the Board of Supervisors, I am submitting this funding request for **Bland County's E-911 Project**. Our total project costs are estimated to be \$541,045.

The State funding will be used to fund the mapping/address assignment consultant, the street signs and the PSAP/network equipment. County funds will be used to fund the E-911 Project Manager's salary/fringe benefits as well as radio/ logging equipment - some of which is 30 years old.

In May or early June, the County will begin construction on a new Courthouse addition. The County new dispatch center will be located in the new addition. The County is funding the building addition in total with a \$3.5 million loan from USDA - Rural Development.

As you may know, we are in the early stages of this project. The County is now in the process of hiring an E-911 Project Manager who will carry out this project

We are optimistic that with the Wireline E-911 PSAP Funding, we will be able to complete this project by June 30, 2003 as mandated and Bland County appreciates the States' assistance in making this project a reality for us.

Sincerely,

Ron Hachey
County Administrator

C: Board of Supervisor Members

Wireline E-911 PSAP Funding FY 2003 Request Worksheet

PSAP: Bland County Date: 3-6-02
 Localities: _____ Surcharge
 Served: Bland County Amount: \$3.00 per line
 Access: _____ Date Surcharge
 Lines: 3,133 (11-1-01phone report) Imposed: 9-26-00
 Implementation
 Contact: Ron Hachey, County Administrator Date: 12/00
 Fiscal: _____
 Agent: Teresa Tolbert, Finance Director Intend to seek
 Wireless? wireless funding

Cost incurred in FY2001 or FY2002 (July 1, 2000 to June 30, 2002):

Description	Actual Cost
None- Anticipate project start-up on 7-1-02 & completion by 6-30-03	-0-
Total from FY2001 & FY2002 (attach invoices)	

Cost projected for FY2003 (July 1, 2002 to June 30, 2003):

Description	Estimated Cost
E-911 Project Coordinator-Salary & Fringe Benefits	36,045
Mapping/Addressing-Consultant	125,000
Street Signs-estimated 175 intersections	70,000
Dispatch Center Equipment & 2 new work stations	295,000
Sprint/Verizon-ANI/ALI dedicated phone lines	15,000
Total from FY2003	541,045

Local Funding Share

Total FY2001-02	\$	0
+ Total FY2003	\$	
Project Total ¹	\$	
X Composite Index		%
Total Local Share ²		

Local Share Cap Amount

# of Access lines	<u>3,133.</u>
X Median Surcharge	\$ 1.50
Monthly Total	\$4,699.50
X 24 Months	24
Max. Local Share ³	\$112,788

Project Total ¹ - $\frac{\text{Total Local Share}^2}{\text{or } *}$ = Total State Funding
 Maximum Local Share ³

* (whichever is lower)

541,045 - 112,788 = 428,257.00